

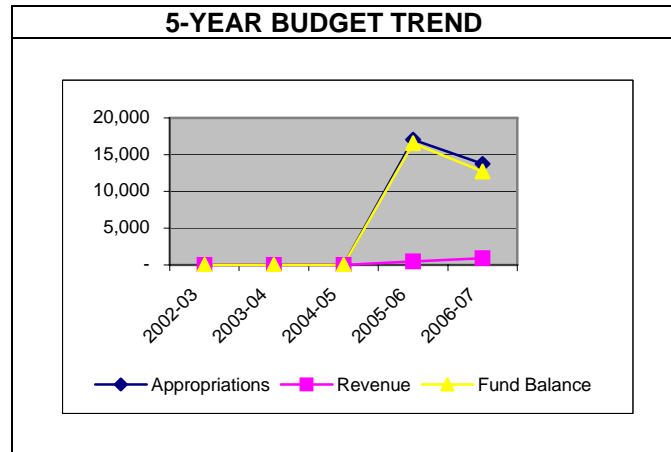
Asset Forfeiture 15%

DESCRIPTION OF MAJOR SERVICES

State of California Health and Safety Code Section 11489 mandates that fifteen percent of distributed seizure funds be used for the sole purpose of funding programs designed to combat drug abuse and divert gang activity, including drug and gang unit expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

BUDGET HISTORY



This budget unit was established in 2004-05.

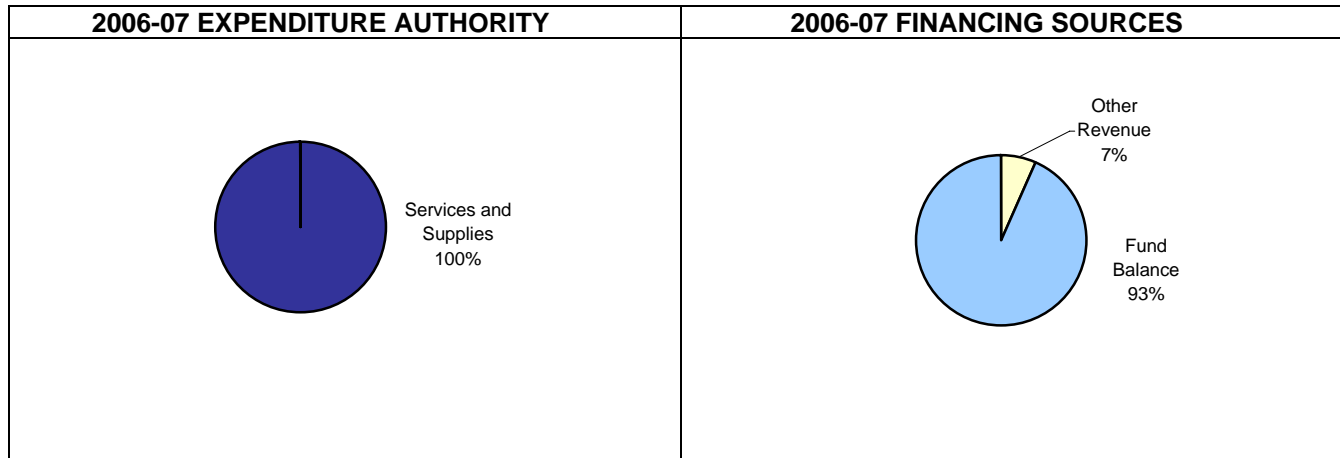
PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	-	-	-	17,051	2,000
Departmental Revenue	-	-	16,551	500	(1,706)
Fund Balance				16,551	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this budget unit are typically less than budget. The amount not expended in 2005-06 has been re-appropriated in the 2006-07 budget.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Probation
FUND: Asset Forfeiture 15%

BUDGET UNIT: SYM PRB
FUNCTION: Public Protection
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Services and Supplies	-	-	-	2,000	17,051	13,745	(3,306)
Total Appropriation	-	-	-	2,000	17,051	13,745	(3,306)
Departmental Revenue							
Use of Money and Prop	-	-	-	(1,706)	-	400	400
Other Revenue	-	-	16,551	-	500	500	-
Total Revenue	-	-	16,551	(1,706)	500	900	400
Fund Balance					16,551	12,845	(3,706)

The entire unreserved fund balance has been appropriated in 2006-07. The initial deposit in this fund was an accumulation over time, and minimal revenue is received per year for seizures.

FINAL BUDGET CHANGES

Services and supplies increased by \$159 due to fund balance being higher than anticipated.

